

CAWTHORNE PARISH COUNCIL
MINUTES OF THE MEETING OF THE BUDGET AND FINANCE
COMMITTEE OF CAWTHORNE PARISH COUNCIL HELD VIA ZOOM
WEDNESDAY 9TH DECEMBER 2020

Present

Councillors: Cllr D Barron, Cllr M Broadhead, Cllr S Eyre, Cllr P Kilner, Cllr J Walker (Chair)
Clerk: Mrs S M Bashforth

Minute No 1 APPOINT A COMMITTEE CHAIRMAN

Cllr Walker was appointed chairman for the year 2020/21 **Resolved**

Minute No 2 REASON FOR ABSENCE

None

Minute No 3 DECLARATIONS OF PECUNIARY OR NON- PECUNIARY INTERESTS

The following councillors declared non-pecuniary interests in item 9;
Cllr Walker as a managing trustee of the village hall
Cllr Walker and Cllr Broadhead as members of the Summer Fete committee
Cllr Kilner and Cllr Broadhead as trustees of the Jubilee Museum
Cllr Eyre as a member of the Jubilee Museum committee

Minute No 4 MINUTES OF THE LAST MEETING

The minutes of the meeting held on 11th December 2019 were accepted as a true record and will be signed by the chairman at a later date. **Resolved**

Minute No 5 CONTRACT FOR GRASS CUTTING AND ASSOCIATED WORK

It was resolved that the committee would recommend to the council that the contract with T&D Contractors be continued for another year **Resolved**

Minute No 6 GARDENING SERVICES

It was resolved that the committee would recommend to the council that the contract with Kevin Parsons Garden Maintenance be continued for another year. **Resolved**

Minute No 7 HEDGE CUTTING IN THE CEMETERY

It was resolved that the committee would recommend to the council that the council continues to engage JMB Tree Services hedge cutting in the cemetery for another year **Resolved**

Minute No 8 TREE WORK

It was resolved that the committee would recommend to the council that the council continues to engage Tree-Canopy-Climb for tree work for another year **Resolved**

Minute No 9 GRANT AID

All councillors remained in the meeting but did not vote on that part of item 9 for which they declared non-pecuniary interests

It was resolved that the following grant aid be recommended to the council for approval

- (a) £45 to the Royal British Legion
- (b) £1000 allocated to the Village Hall, given on application
- (c) £60 to the summer fête committee
- (d) £500 allocated to Cawthorne Primary PA, given on application
- (e) £25 to the Toddler group in lieu of electric used for the Christmas tree lights
- (f) £500 allocated to the football club, given on application

(g) £500 allocated to the cricket club, given on applications

(h) £1370 unspecified

Total £4000

Resolved

Minute No 10 DRAFT BUDGET FOR THE FINANCIAL YEAR 2021-22

The Clerk presented the draft budget which was discussed. It was resolved that the amended budget be approved and recommended to the Council.

Resolved

Minute No 11 RECOMMENDED PRECEPT FOR THE FINANCIAL YEAR 2021-22

It was resolved to recommend to the council that precept of £24000 be set.

Resolved

This is the first increase since 2008. Working on 2020 Council Tax Base figure that would mean an increase for Band D properties from £36.28 to £41.46. Had there been an increase of 2% year on year, 2021/22 precept would be £27166.

Minute No 12 EXCLUDE PUBLIC AND PRESS

None present

Minute No 13 CLERK'S SALARY AND REMUNERATION

With the agreement of the Clerk, it was resolved that the committee would recommend to the Council that the Clerk's salary and remuneration will remain as for the previous year.

Resolved

Minute No 14 DATE OF NEXT MEETING

It was resolved that the next meeting be held on Wednesday 8th December 2021.

Resolved

Other meetings to be arranged as necessary.

There being no further business the chairman thanked all for attending and closed the meeting.