

CAWTHORNE PARISH COUNCIL

BUDGET 2017-18

		TOTAL	BUDGET	ESTIMATE	BUDGET
		15/16	16/17	16/17	17/18
OFFICE	salary	6799	7000	6985	8000
	hmrc	0	0	0	0
	home office	295	300	300	300
	photocopying	6	0	3	0
	postage	115	120	105	120
	office supplies	123	100	225	100
	telephone	266	300	300	300
	ISP	60	60	65	70
	Cloud/security	39	45	30	50
CLERK	mileage	113	200	100	120
CEMETERY	Play Facility	338	550	550	550
ORCHARD	T & D Contractors	1040	1245	1245	2245
CHUCHYARD	Cem/chyd maintenance	40	100	1000	1000
	waste collection	174	180	199	200
	water	27	40	24	25
	rates for cemetery				116
	Trees	720	2000	2260	1000
AMENITY	K Parsons	675	860	860	860
ENVIRON	Xmas tree	0	150	100	150
	village maintenance	2060	500	1305	2000
	miscellaneous			35	
SUBS	subscriptions	543	558	545	558
ETC	conferences & courses	109	620	295	200
	books	0	60	77	50
MISC	Insurance	792	850	785	800
ADMIN	Website	120	120	700	120
	Audit	100	100	100	100
SPECIFIC	Queens B'day bench	700	300	0	0
	Neighbourhood Plan				2000
GRANTS	Grants	1810	3500	2120	3560
SUNDRY	Solicitors fees	0	3000	0	3000
	Parish Mag	288	144	200	200
	Xmas Cards	311	350	350	350
	TOTAL	17663	23352	20863	28144

GRANTS**Budget 16/17 Grants**

		Total	budget	estimate	budget
		15/16	16/17	16/17	17/18
GRANTS					
	British Legion	30	40	40	40
	Cawthorne museum society	500	0	0	0
	Village Hall	340	1000	2000	2500
	Summer fete committee	0	60	60	0
	Cricket club	0	0	0	250
	Brass Band	500	500	0	0
	Guides	100	0	0	0
	Bellringers	330	0	0	0
	Cawthorne Parents' Ass.	0	0	0	250
	Toddler Group	10	20	20	20
	Cawthorne Football Club				500
	Unspecified		1880	0	0
	TOTAL	1810	3500	2120	3560